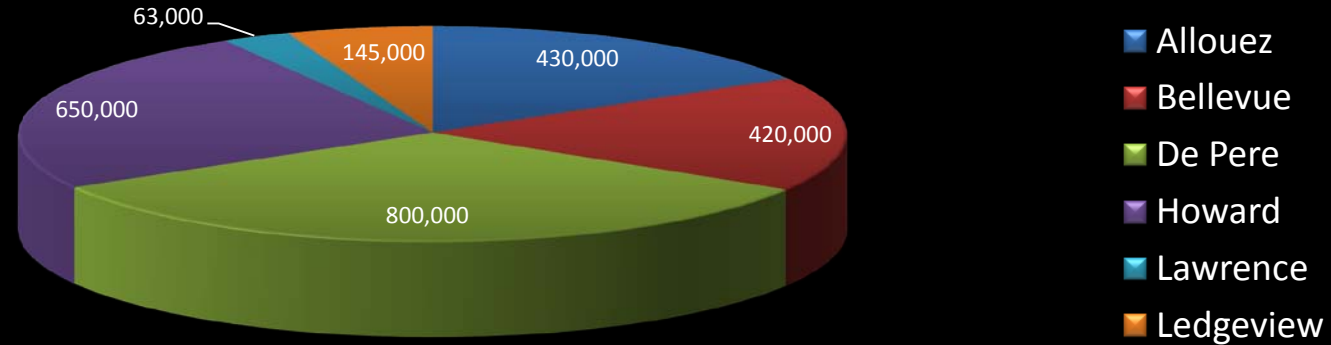




Projection: 2012 Water Usage in 1,000 Gallons



YEAR	Annual water usage in 1,000 Gallons	Annual water usage in 1,000 Gallons	Annual water usage in 1,000 Gallons	Annual water usage in 1,000 Gallons	Annual water usage in 1,000 Gallons	Annual water usage in 1,000 Gallons	Annual water usage in 1,000 Gallons	Annual water usage in 1,000 Gallons	Projected * Annual water usage in 1,000 Gallons
	2004	2005	2006	2007	2008	2009	2010	2011	2012
Allouez	508,070	501,994	474,789	479,959	494,951	485,581	418,224	430,000	430,000
Bellevue	463,198	497,324	500,593	460,498	487,038	486,138	408,225	450,000	420,000
De Pere	968,302	1,009,106	1,039,794	1,034,559	1,041,565	1,027,819	838,538	850,000	800,000
Howard	701,227	766,323	732,792	731,696	733,447	743,604	617,384	650,000	650,000
Lawrence	26,762	43,966	49,038	57,124	39,922	50,043	58,703	70,000	63,000
Ledgeview	106,376	126,016	158,337	172,261	130,243	152,205	138,277	150,000	145,000
Total water usage in 1,000 gallons	2,773,935	2,944,729	2,955,343	2,936,097	2,927,167	2,945,389	2,479,351	2,600,000	2,508,000

* 2012 water usage projection based on historical data and estimated future usage